

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (401M010001) General Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	13,772,533	13,772,533
		FTE	263.37	263.37
0001	Administrative cost increases	Appropriation	0	769,656
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 13,772,533</u>	<u>\$ 13,772,533</u>	<u>\$ 14,542,189</u>
Total FTE		<u>286.37</u>	<u>263.37</u>	<u>263.37</u>